



## **BUDGET SUMMARY REPORT**

# SUMMARY OF FUNDS SUPPORTING THE HOMELESS SERVICE SYSTEM

May 2010

## **About Homeward**

Homeward is the planning and coordinating organization for homeless services in the greater Richmond region. Our mission is to prevent and ultimately end homelessness in the Richmond region through three core areas of focus:

### Educating for system change

Homeward educates the community about homelessness and the service delivery system in our region through trainings and volunteer opportunities; presentations about our homeless services delivery system; annual publications and handouts; and access to service guides, data and analytical research.

Technical assistance is given to public and private sector service providers working with individuals and families experiencing homelessness or those at risk of homelessness.

### Serving as a catalyst for change

System coordination is facilitated by Homeward through the identification of gaps in the system of services as well as the facilitation of agency or program collaborations.

Homeward also develops the community partnerships needed to implement systemic change initiatives like the Ten Year Plan to Prevent and End Homelessness in the Richmond Region.

### Identifying needs and trends

Research and Evaluation – Homeward serves as the central resource for real-time community-level data including documented service outcomes. Findings are provided to public and private service providers and policy makers in the region.

Homeward Community Information System (HCIS) – HCIS is an online client tracking and case management program that allows our community to input and compile demographic data on clients and services. HCIS is our region's adoption of the nationally mandated Homeless Management Information System (HMIS). The Department of Housing and Urban Development requires the use of an HMIS database for providers and communities receiving HUD funds.

## Purpose

Each year, communities across the country dedicate vast resources to addressing the needs of those experiencing homelessness or at-risk of becoming homeless because of housing instability. Homelessness is not a cheap problem, and we know from our experience that it is a problem that is best served when we understand both the demographics of those experiencing housing instability and the resources available and needed to counter the root causes.

The purpose of this document is to provide a source for understanding the financial resources our community commits to supporting housing stability and addressing homelessness. After reviewing agency budgets and speaking with various non-profit and government entities, this document was developed to provide a snap-shot of the funds available for homeless services in the Richmond Metropolitan Area. It is not an exhaustive list, but it provides a comprehensive source. *Unless otherwise noted, the figures provided represent 2009 funding allocations.* Our plan is to update this document regularly.

For additional information on the demographics of those experiencing homelessness in our community, please visit us on-line at [www.homewardva.org](http://www.homewardva.org) and select the heading titled "Research and Data".

## **Community Development Block Grants (CDBG)**

Description: The Community Development Block Grant is a formula-based federal program funded by the U.S. Department of Housing & Urban Development (HUD). The program provides communities with resources to address a wide range of community development needs. Decisions on how to use funds are controlled by the localities that receive allocations.

Funding Type: Federal

Weblink: <http://www.hud.gov/offices/cpd/communitydevelopment/programs/>

<b>Jurisdiction</b>	<b>Program</b>	<b>Amount</b>
<b><u>Chesterfield County</u></b>		
	Emergency Home Repair	48,000
	<b>Total Locality Allocation</b>	<b>\$48,000</b>
<b><u>Henrico County</u></b>		
HOME	Down Payment Assistance	22,000
Southside Community Development Center	Down Payment Assistance	50,000
Habitat for Humanity	Maintenance	150,000
	<b>Total Locality Allocation</b>	<b>\$222,000</b>
<b><u>City of Richmond</u></b>		
Virginia Supportive Housing	Single Room Occupancy (SRO)	50,000
Richmond Behavioral Health Authority (RBHA)	Residential Support for Homeless Families	95,000
	<b>Total Locality Allocation</b>	<b>\$145,000</b>
<b>Total Regional Allocation:</b>		<b>\$415,000.00</b>

## **Emergency Food and Shelter Program (EFSP)**

Description: This federally funded program supplements and expands ongoing efforts to provide shelter, food and supportive services for homeless and hungry individuals nationwide. The program is centered on quick response, public/private sector cooperation for local decision making, and funding the neediest areas.

Funding for this program is provided by the Federal Emergency Management Agency (FEMA) and funds are dispersed to local communities through local boards managed by the United Way. The United Way provides local oversight and distributes the funds to local non-profits.

Funding Type: Federal

Weblink: [www.efsp.unitedway.org/](http://www.efsp.unitedway.org/)

<b>Jurisdiction</b>	<b>Program</b>	<b>Amount</b>
<b><u>Chesterfield County</u></b>	Commonwealth Catholic Charities	37,649
	Salvation Army	30,277
	Senior Connections	1,500
	Chesterfield DSS	20,000
	<b>Total Locality Allocation</b>	<b>\$89,426</b>
<b><u>Hanover County</u></b>	Hanover DSS	14,131
	Senior Connections	1,000
	<b>Total Locality Allocation</b>	<b>\$15,131</b>
<b><u>Henrico County</u></b>	Commonwealth Catholic Charities	50,000
	Henrico DSS	25,000
	Salvation Army	25,000
	Senior Connections	2,000
	<b>Total Locality Allocation</b>	<b>\$102,000</b>
<b><u>City of Richmond</u></b>	William Byrd	25,000
	Commonwealth Catholic Charities	25,000
	OAR	3,000
	Salvation Army	80,295
	Senior Connections	9,000
	Richmond Community Action Agency (CAP-UP)	3,000
	<b>Total Locality Allocation</b>	<b>\$145,295</b>
<b>Total Regional Allocation</b>	<b>\$ 351,852.00</b>	

### **Housing Opportunities for Persons with AIDS (HOPWA)**

Description: HOPWA is a federally funded program that supports people living with HIV/AIDS and is administered by the U.S. Department of Housing and Urban Development. Since 1992, HOPWA funds have provided housing assistance to low-income persons who are living with HIV/AIDS and their families.

Funding Type: Federal

Weblink: [www.hud.gov/offices/cpd/aidshousing/programs/](http://www.hud.gov/offices/cpd/aidshousing/programs/)

<b>Jurisdiction</b>	<b>Program</b>	<b>Amount</b>
<b>City of Richmond</b>		
Virginia Supportive Housing (VSH)	Stratford House	127,500
Fan Free Clinic	AIDS Housing Project	417,425
William Byrd House	Rental Assistance	222,800
Richmond Behavioral Health Authority (RBHA)	Residential Support	85,000
Virginia Supportive Housing (VSH)	VSH-SRO (Single Room Occupancy)	50,000
<b>Total Allocation</b>		<b>\$902,725.00</b>

### **Child Care Services Coordinator Grants (CSCG)**

Description: CSCG is a state administered and funded program that funds child care and homeless service assistance. It also provides salary support for the coordination of services for minor homeless children residing in shelter facilities. The Virginia Department of Housing and Community Development (DHCD) administers this program.

Funding Type: State

Weblink: [http://www.dhcd.virginia.gov/HomelessnessstoHomeownership/Homeless\\_Shelter\\_Support.htm](http://www.dhcd.virginia.gov/HomelessnessstoHomeownership/Homeless_Shelter_Support.htm)

<b>Jurisdiction or Agency</b>	<b>Amount</b>
<b>City of Richmond</b>	
CARITAS	28,668
HomeAgain	28,668
St. Joseph's Villa	43,002
Salvation Army	14,334
YWCA	14,334
<b>Total Allocation</b>	<b>\$129,006.00</b>

## **Emergency Shelter Grants (ESG)**

Description: The Emergency Shelter Grant is funded by the U.S. Department of Housing & Urban Development (HUD) and administered by the Virginia Department of Housing & Community Development (DHCD). The funds support emergency shelter providers serving families and individuals on a short-term basis.

Funding Type: Federal with state administration

Weblink: [www.hud.gov/offices/cpd/homeless/programs/esg](http://www.hud.gov/offices/cpd/homeless/programs/esg)

<b>Jurisdiction or Agency</b>	<b>Program</b>	<b>Amount</b>
<b><u>City of Richmond</u></b>		
Richmond Department of Social Services	Emergency Financial Assistance Program	22,000
HomeAgain	Short Term Transitional Shelter	42,000
Richmond Department of Community Development	ESG Program Administration	4,134
CARITAS	Family Focus Program	16,000
Freedom House	Community Shelter	28,000
CARITAS	Homeless Single Adult Program	30,000
HomeAgain	Homeless Veterans Transitional Program	20,000
Richmond Department Social Services	Overflow Shelter	10,000
YWCA	Homeless Child Care Program	30,000
YWCA	Domestic Violence Program	17,000
<b>Total Regional Allocation</b>		<b>\$219,134.00</b>

## **State Shelter Grant (SSG)**

Description: SSG is a state administered and funded homeless program that provides assistance for emergency shelters and transitional housing facilities.

Funding type: State

Weblink: [http://www.dhcd.virginia.gov/HomelessnessToHomeownership/Homeless\\_Shelter\\_Support.htm](http://www.dhcd.virginia.gov/HomelessnessToHomeownership/Homeless_Shelter_Support.htm)

<b>Agency</b>	<b>Amount</b>
CARITAS	122,818
Daily Planet	44,083
Freedom House	46,151
Healing Place	208,535
Hilliard House	34,099
HomeAgain	167,042
St. Joseph's Villa	94,256
Salvation Army	56,613
YWCA	48,251
Hanover Safe Place	7,900
<b>Total Regional Allocation:</b>	<b>\$706,930</b>

## **HOME Investment Partnerships Funds**

Description: HOME is the largest federal block grant given to state and local governments to create affordable housing for low-income households. Richmond city, Chesterfield, and Henrico all receive allocations for HOME funds.

Funding type: Federal with Local Administration

Weblink: <http://www.hud.gov/offices/cpd/affordablehousing/programs/home/>

<b>Jurisdiction/Agency</b>	<b>Program</b>	<b>Amount</b>
<b><u>Richmond City</u></b>		
Richmond Affordable Housing (Better Housing Coalition)	Beckstoffers	250,000
Southside Community Development Corporation	Bellemeade Revitalization Project	210,000
ElderHomes Corporation	Bellemeade Housing Rehabilitation	171,641
Southside Community Development Corporation	Blackwell Revitalization Project	200,000
Boaz and Ruth	Building a Healthy Village	31,000
Richmond Affordable Housing (Better Housing Coalition)	Church Hill Central NiB--RAH	90,000
ElderHomes Corporation	City-Wide Community Improvement Program	320,000
Housing Opportunities Made Equal (H.O.M.E.)	Community Housing Empowerment NiB DPA	125,000
Six Points of Hope Community Development Corporation (Boaz & Ruth)	Highland Park NiB	55,000
Southside Community Development Corporation	Highland Park Revitalization NiB	100,000
Department of Economic and Community Development	HOME Program Administration	100,000
Housing Opportunities Made Equal (H.O.M.E.)	Keystone Program City-wide DPA	506,000
ElderHomes Corporation	NiB Target Areas Rehab	400,000
Habitat for Humanity	Pillars at Oakmont (City of Richmond Builds)	60,000
Southside Community Development Corporation	Swansboro Revitalization Project	198,142
	<b>Total Locality Allocation</b>	<b>\$2,816,783</b>
<b><u>Chesterfield County</u></b>		
Southside Community Development & Housing Corp (CHDO)	Building Affordable Housing Units	100,000
Elder Homes Corporation	Housing Rehabilitation	135,000
Housing Opportunities Made Equal	Down Payment Assistance	50,000

In House Housing Rehabilitation	For Owner Occupied Homes	135,000
	<b>Total Locality Allocation:</b>	<b>\$420,000</b>
<b>Henrico County</b>		
Elderhomes	Housing rehabilitation	570,440
HOME	Down payment Assistance	106,000
Southside Community Development & Housing Corp (CHDO)	Down payment Assistance	200,000
Virginia Supportive Housing	Single Room Occupancy (SRO)	250,000
Virginia Supportive Housing	Home Buy 5	14,999
	<b>Total Locality Allocation:</b>	<b>\$1,141,439</b>
<b>Total Regional Allocation</b>		<b>\$4,378,222</b>

**2009 Applicants to the Richmond Continuum of Care (CoC) for Supportive Housing Program (SHP)/ Shelter + Care (S+C) Funding**

Description: HUD has identified \$2,124,272 as the amount the Richmond (CoC) is eligible to receive for the 2009 competition. The sum total of all the grants that are eligible for renewals is \$ 1,653,706. As of October 16, 2009, Homeward received eleven applications for renewal funding and one application for the Samaritan Bonus. Below is a summary of the funds requested in 2009 that will renew in the 2011 grant year. The community is still awaiting a response on new applications submitted on the community's behalf.

Funding Type: Federal

Weblink: [www.hudhre.info](http://www.hudhre.info)

Applicant Name	Project Name	Grant Term	Award Amount
City of Richmond	Richmond Shelter Plus Care	1 Year	\$1,020,804
City of Richmond Department of Social Services	Supportive Housing Program - Outreach	1 Year	\$60,480
Emergency Shelter, Inc.	Family INRICH	1 Year	\$506,653
Emergency Shelter, Inc.	Veteran's Transitional Housing	1 Year	\$99,960
Hilliard House	Hilliard House	1 Year	\$262,917
Homeward	HCIS Richmond	1 Year	\$26,731
St. Joseph's Villa	Flagler Services for Homeless Families	1 Year	\$272,000
The Daily Planet	Collaborative Treatment Services	1 Year	\$90,300
The Daily Planet	Safe Haven	1 Year	\$118,171
The Daily Planet	Safe Haven Expansion	1 Year	\$90,000
Virginia Supportive Housing	dFIND1 - Families	1 Year	\$39,860
Virginia Supportive Housing	dFIND3 - Veterans	1 Year	\$48,466
<b>Total Allocation</b>			<b>\$2,636,342.00</b>

## **Homelessness Prevention and Rapid Re-housing Program (HPRP)**

Description: As part of the *American Recovery and Reinvestment Plan of 2009*, Congress and President Obama included funds for homelessness prevention and rapid re-housing activities. The Homelessness Prevention and Rapid Re-housing Program (HPRP) is designed to assist people who are at risk of becoming homeless and/or persons currently experiencing homelessness who can be returned to housing quickly.

Funding Type: Federal

Weblink: [www.hudhre.info](http://www.hudhre.info)

<b>Locality</b>	<b>Sub-Grantee</b>	<b>Activities</b>	<b>Grant Amount</b>
<u>Henrico County</u> Grantee: Office of Community Development	Henrico Social Services	Funding for emergency financial assistance, foster care homelessness prevention & assistance for former foster care youth.	\$303,481
	St Joseph's Villa and Hilliard House	Funding for case management and rental assistance for a rapid re-housing program.	\$100,000
	Commonwealth Catholic Charities, Area Congregations Together In Service, Virginia Supportive Housing	Funding for financial assistance for homelessness prevention and rapid re-housing.	\$100,000
	Henrico Mental Health & Mental Retardation	Funding for rental assistance, security deposits, utility deposits, moving costs and hotel vouchers for clients to prevent homelessness.	\$100,000
		<b>Total Allocation</b>	<b>\$603,348</b>

Locality	Sub-Grantee	Activities	Grant Amount
<u>Chesterfield County</u> Grantee: Office of Community Development	Commonwealth Catholic Charities including Virginia Supportive Housing (VSH) and Area Congregations Together in Service (ACTS)	Funding for prevention and re-housing assistance.	\$275,000
	HomeAgain	Funding for re-housing assistance, comprehensive supportive services, deposits, financial assistance and intensive case management	\$162,800
	Homeward	HPRP data collection and analysis	\$7,375
	Chesterfield County	Contingency	\$14,160
	Chesterfield County	Administration	\$25,754
		<b>Total Allocation</b>	<b>\$515,089</b>

Richmond City				
Subgrantee: Richmond Department of Economic and Community Development				
<u>Project Name</u>	<u>Lead Agency</u>	<u>Needs Met</u>	<u>Description</u>	<u>Award Amount</u>
Homeless Prevention for Families with Children	Department of Social Services (DSS)	Foster care & homelessness prevention; foster care diversion	Funds for financial assistance and an in-house housing broker team to help enable families to stay together or to reunite by helping them find housing or remain where they live	\$564,824
Ex-Offender Homelessness Project	Department of Social Services (DSS)	Homelessness among single adults	Funds to help ex-offenders who are Richmond citizens find permanent housing	168,600
Central Virginia Legal Aid and William Byrd Community House	Central Virginia Legal Aid	Homelessness prevention	Provide Legal representation and case management services to domestic violence victims for rapid re-housing.	238,664
HPRP Legal Assistance	Legal Aid Justice Center (LAJC)	Homelessness prevention	Funds to educate tenants on their rights, interpret leases, provide legal representation for tenant clients and work with landlords when necessary	150,008
Collaborative Housing Opportunities for Single Adults	HomeAgain	Homelessness diversion and rapid re-housing for single adults	Funds to finance subsidies for rent, utilities and supportive services to enable single adults (victims of domestic violence, young adults who age out of foster care and the working poor) who rely on emergency shelters as their primary residence to return to stable housing	436,200
Housing Habitability and Quality Inspections	Virginia Supportive Housing (VSH)	Rapid re-housing	Funding for two housing and habitability inspection specialist to conduct checks on units for all HPRP projects	188,395
Rapid Rehousing for Single Adult	Virginia Supportive Housing (VSH)	Rapid re-housing	Funds will be used to house, case manage and provide financial assistance to single adults who use the City's Cold Weather Overflow Shelter	222,397
HPRP Data Collection	Homeward	Data Collection and Analysis	Required data collection services	\$75,000
			<b>Total Allocation</b>	<b>\$2,044,088</b>

## **Homeless Intervention Program (HIP)**

Description: HIP a state administered and funded program that assists individuals experiencing at-risk of becoming homeless with rental and mortgage assistance. The table below lists allocations for grantees serving the Richmond area.

Funding type: State

Weblink: [http://www.dhcd.virginia.gov/HomelessnesstoHomeownership/Homelessness\\_Prevention\\_Services.htm](http://www.dhcd.virginia.gov/HomelessnesstoHomeownership/Homelessness_Prevention_Services.htm)

<b>Organization</b>	<b>State General Fund</b>	<b>TANF Allocation</b>	<b>Total Regional Allocation</b>
Commonwealth Catholic Charities	176,045	26,613	<b>\$202,658.00</b>

## **Local Non-Departmental Funds**

Description: These funds are allocated by local governments in their annual budgets to support homeless service providers. Richmond city, and the counties of Chesterfield, Hanover and Henrico allocate dollars to homeless services in their local budgets through non-departmental grants.

Weblinks for the localities' budgets are included below.

Funding Type: Local

Weblinks: City of Richmond: <http://www.richmondgov.com/Budget/reports.aspx#Links>

Chesterfield County: <http://www.chesterfield.gov/content2.aspx?id=3261>

Henrico County: <http://randolph.co.henrico.va.us/finance/ApprovedAFPfY10/DEPT32a.pdf>

Hanover County: <http://www.co.hanover.va.us/finance/budget-FY09.htm>

<b>Jurisdiction</b>	<b>Program</b>	<b>Amount</b>
<b><u>Chesterfield County</u></b>	CARES	10,000
	CARITAS	23,520
	Homeward	8,400
	Salvation Army	8,400
	Virginia Supportive Housing (VSH)	8,400
	<b>Total Locality Allocation</b>	<b>\$58,720</b>
<b><u>Hanover County</u></b>	Homeward	5,000
	St Joseph's Villa	4,000
	<b>Total Locality Allocation</b>	<b>\$9,000</b>
<b><u>Henrico County</u></b>	CARITAS	50,000
	Hilliard House	63,000
	Homeward	15,645
	Safe Harbor	26,040
	St Joseph's Villa- Flagler	52,080
	<b>Total Locality Allocation</b>	<b>\$206,765</b>
<b><u>City of Richmond</u></b>	CARITAS	35,000
	Daily Planet	25,000
	Freedom House	25,000
	Healing Place	35,000
	Homeward	50,000
	<b>Total Locality Allocation</b>	<b>\$170,000</b>
<b>Total Regional Allocation</b>	<b>\$444,485.00</b>	

## **Local United Way Grants**

Description: The United Way of Greater Richmond and Petersburg funds programs that assist people with obtaining and maintaining employment, increasing income stability, and improving access to stable, permanent housing. These funds represent the investments of individuals and companies to support human service programs throughout the region.

Funding Type: United Way Designation through community and corporate giving

Weblink: [www.yourunitedway.org](http://www.yourunitedway.org)

<b>Agency</b>	<b>Program</b>	<b>Amount</b>
CARITAS	Family Focus	16,567
CARITAS	Single Adult Program	45,560
Commonwealth Catholic Charities	Central Intake	62,127
Daily Planet	Case Management Services	97,454
Daily Planet	Medical Respite Care	40,589
Freedom House	Community Shelter	17,054
Freedom House	Conrad Center Meals	8,000
HomeAgain	Espigh Shelter	47,752
Homeward	Homeward	38,104
OAR	Pre & Post Release Services	111,828
Salvation Army	Family Services	61,072
Salvation Army	Men's Shelter	52,727
Salvation Army	Women's & children's shelter	20,709
The Healing Place	The Healing Place	43,854
William Byrd House	Emergency Assistance & Intake	19,665
Fan Free Clinic	HIV Case Management	19,491
YWCA	Domestic Violence Shelter (Richmond)	81,861
YWCA	Domestic Violence Shelter (Chesterfield)	67,828
Goodwill Industries	Job Center	26,145
<b>Total Regional Allocation</b>		<b>\$878,387.00</b>